JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE FRONT RANGE PASSENGER RAIL DISTRICT, AND, IN CONNECTION THEREWITH, CREATING THE DISTRICT FOR THE PURPOSE OF PLANNING, DESIGNING, DEVELOPING, FINANCING, CONSTRUCTING, OPERATING, AND MAINTAINING A PASSENGER RAIL SYSTEM, SPECIFYING THE TERRITORY, GOVERNING STRUCTURE, POWERS, AND DUTIES OF THE DISTRICT, AND REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Garcia and Zenzinger JBC Analyst: Andrea Uhl

Reps. Esgar and Gray Phone: 303-866-4956

Date Prepared: May 26, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Transportation & Energy Committee Report (04/27/21), the Senate Appropriations Committee Report (05/07/21), and the House Transportation & Local Government Committee Report (05/25/21) include amendments to the bill. The Senate also passed amendments to the bill on second and third reading. However, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the appropriation included in the 2021 Long Bill to the Department of Transportation by a total of \$62,954 cash funds from the Southwest Chief

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Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund, and also reduces the related FTE by $0.6\,\mathrm{FTE}$.

Points to Consider

None.